

Outcome July 1, 2010 thru June 30, 2011	% Complete	0	5	10	15	20	25	30	35	40	45	50	55	60	65	70	75	80	85	90	95	100
<b>Program Committee</b>																						
Develop an annual program with at least 20 CGBA credits available	100%																					
Develop a program with 4 tracks	100%																					
<b>Finance Committee</b>																						
Maintain 1.75% of annual fixed costs as reserves	25%																					
Research investment options																						
<b>Membership Committee</b>																						
Maintain a retention rate of 70% (up from 68.5%)																						
10% increase in jurisdictional members over 3 years																						
Grow membership by 5% for jurisdictional and associate mbrs																						
Develop a survey to evaluate member needs & satisfaction																						
Create recruiting packet with incentives																						
<b>Conference Committee</b>																						
Award scholarships not to exceed \$10,000 per year																						
Hold at least 1 regional conference a year	100%																					
Create a SALGBA Booth at annual conference to promote SALGBA																						
<b>Communication Committee</b>																						
Create a monthly e-newsletter	75%																					
Develop press release and create media distribution list																						
Create a member recognition program																						
<b>Continuing Education Committee</b>																						
Increase membership by 5%																						
Maintain 75% retention																						
Market to current SALGBA members not participating																						
<b>Governance Committee</b>																						
Review the Constitution and By-laws at least twice a year	50%																					
Review the Policy and Procedure Manual at least once a year																						
<b>Nominations Committee</b>																						
Publicize Award Nominations at least 4 times per year																						
Solicit 2 nominations for all board vacancies																						
<b>STRATEGIC ITEMS</b>																						
<b>Pursue Partnerships (ED) (marketing partnerships)</b>																						